

# CONSTANTINE PARISH COUNCIL

Schedule of meetings for the year January 2018 – February 2019  
Meetings are held in The Vestry, Constantine

January 18, 2018	Ordinary Meeting
February 15, 2018	Ordinary Meeting
March 15, 2018	Ordinary Meeting
April 19, 2018	Ordinary Meeting
<b>Tuesday May 15, 2018</b>	<b>Annual Parish Meeting</b>
<b>Tuesday May 15, 2018</b>	<b>Annual Meeting</b>
June 21, 2018	Ordinary Meeting
July 19, 2018	Ordinary Meeting
August	
September 20, 2018	Ordinary Meeting
October 18 2018	Ordinary Meeting
November 15, 2018	Ordinary Meeting
December 13, 2018	Ordinary Meeting
January 17, 2019	Ordinary Meeting
February 21, 2019	Ordinary Meeting

Unless otherwise stated, all meetings are due to begin at 7.00pm

These dates may be subject to change

**Please note dates in bold type in particular**

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# **CONSTANTINE PARISH COUNCIL**

## **PRECEPT CALCULATIONS**

**2018 – 2019**

## Constantine Parish Council

### Precept calculations for the year 2018 - 2019 BALANCE IN HAND & RECEIPTS

Actual 2014/2015	Actual 2015/2016	Actual 2016/2017	Budget 2017/2018	Now anticipated 2017/2018	Receipts	Budget 2018/2019
<b>£ 35,074.86</b>	<b>£ 34,256.11</b>	<b>£ 39,047.73</b>	<b>£ 31,079.66</b>	<b>£ 40,564.70</b>	<b>Total Funds carried forward</b>	<b>£ 30,517.46</b>
£ 34,000.00	£ 34,500.00	£ 35,000.00	£ 38,000.00	£ 38,000.00	Precept	£ 38,750.00
£ 1,249.39	£ 2,385.48	£ 4,183.43	£ 3,500.00	£ 4,589.35	VAT refund	£ 5,000.00
£ 15.36	£ 13.18	£ 7.38	£ 10.00	£ 10.00	Bank Interest	£ 10.00
£ 2,484.00	£ 2,484.00	£ 3,005.25	£ 2,732.00	£ 3,005.25	LMP Rights of Way	£ 3,000.00
£ 4,600.00	£ 2,754.01	£ 3,524.01	£ 2,700.00	£ 2,700.00	Burial Fees etc	£ 2,700.00
£ 3,784.53	£ 6,991.60	£ 2,709.52	£ 2,000.00	£ 2,779.90	Grants	£ 2,000.00
£ 557.03	£ 700.00	£ 326.00	£ 500.00	£ 500.00	Miscellaneous	£ 500.00
£ 46,690.31	£ 49,828.27	£ 48,755.59	£ 49,442.00	£ 51,584.50	Total receipts	£ 51,960.00
<b>£ 81,765.17</b>	<b>£ 84,084.38</b>	<b>£ 87,803.32</b>	<b>£ 80,521.66</b>	<b>£ 92,149.20</b>	<b>Total Balance in hand and receipts</b>	<b>£ 82,477.46</b>

**Constantine Parish Council**  
**Precept calculations for the year 2018 - 2019 PAYMENTS**

<b>Actual 2014/2015</b>	<b>Actual 2015/2016</b>	<b>Actual 2016/2017</b>	<b>Budget 2017/2018</b>	<b>Now anticipated 2017/2018</b>	<b>Payments</b>	<b>Budget 2017/2018</b>
£ 9,422.12	£ 11,774.74	£ 13,386.88	£ 8,800.00	£ 13,493.00	Wages/NI/PAYE	£ 13,600.00
£ 2,426.31	£ 2,358.31	£ 2,709.62	£ 2,500.00	£ 2,800.00	Administration	£ 2,800.00
£ 1,226.44	£ 1,279.61	£ -	£ 1,350.00	£ 2,700.00	Insurance	£ 1,350.00
£ -	£ -	£ -	£ -	£ -	Advertising	£ -
£ -	£ -	£ -	£ 2,935.75	£ 234.62	Election	£ -
£ 2,816.72	£ 1,859.56	£ 2,894.88	£ 4,000.00	£ 4,000.00	Public Lighting	£ 4,000.00
£ 7,339.50	£ 7,151.10	£ 8,374.49	£ 7,500.00	£ 9,700.00	Cemeteries	£ 8,500.00
£ 1,300.00	£ -	£ -	£ -	£ -	Youth Club and youth projects	£ -
£ 3,071.79	£ 3,027.05	£ 3,082.96	£ 3,200.00	£ 3,354.12	Rights of Way	£ 3,500.00
£ 400.35	£ 350.00	£ 350.00	£ 350.00	£ 350.00	Tenancies (car park)	£ 350.00
£ -	£ -	£ -	£ -	£ -	Vestry	£ -
£ 1,219.97	£ 1,117.23	£ 1,536.70	£ 3,000.00	£ 2,000.00	Public conveniences	£ 3,000.00
£ 1,510.73	£ 44.84	£ 101.00	£ 500.00	£ 500.00	Miscellaneous	£ 500.00
£ 2,510.00	£ 1,353.01	£ 1,670.51	£ 1,500.00	£ 1,500.00	Donations	£ 1,500.00
£ 2,606.00	£ 4,646.05	£ 3,206.47	£ 7,000.00	£ 3,500.00	Capital expenditure	£ 5,000.00
£ 272.00	£ 120.00	£ 1,049.00	£ 1,000.00	£ 1,000.00	General Maintenance	£ 1,000.00
£ 1,329.74	£ 3,813.35	£ 4,440.11	£ 2,500.00	£ 5,000.00	VAT	£ 6,000.00
	£ 450.00	£ 500.00	£ 500.00	£ 500.00	Christmas celebrations	£ 500.00
£ 10,057.39	£ 5,691.80	£ 3,936.00	£ 8,000.00	£ 11,000.00	Alice Hext	£ 10,000.00
<b>£ 47,509.06</b>	<b>£ 45,036.65</b>	<b>£ 47,238.62</b>	<b>£ 54,635.75</b>	<b>£ 61,631.74</b>		<b>£ 61,600.00</b>

**Constantine Parish Council**  
**Precept calculations for the year 2018 - 2019 SUMMARY**

<b>Actual 2014/2015</b>	<b>Actual 2015/2016</b>	<b>Actual 2016/2017</b>	<b>Budget 2017/2018</b>	<b>Actual and anticipated 2017/2018</b>		<b>Budget 2017/2018</b>
£ 35,074.86	£ 34,256.11	£ 39,047.73	£ 31,079.66	£ 40,564.70	Opening Balance CPC	£ 30,517.46
£ 46,690.31	£ 49,828.27	£ 48,755.59	£ 49,442.00	£ 51,584.50	Add total receipts CPC	£ 51,960.00
<b>£ 81,765.17</b>	<b>£ 84,084.38</b>	<b>£ 87,803.32</b>	<b>£ 80,521.66</b>	<b>£ 92,149.20</b>	<b>Total balance available</b>	<b>£ 82,477.46</b>
£ 47,509.06	£ 45,036.65	£ 47,238.62	£ 54,635.75	£ 61,631.74	Deduct Total Payments CPC	£ 61,600.00
<b>£ 47,509.06</b>	<b>£ 45,036.65</b>	<b>£ 47,238.62</b>	<b>£ 54,635.75</b>	<b>£ 61,631.74</b>	Total payments	<b>£ 61,600.00</b>
<b>£ 34,256.11</b>	<b>£ 39,047.73</b>	<b>£ 40,564.70</b>	<b>£ 25,885.91</b>	<b>£ 30,517.46</b>	<b>Closing Balance</b>	<b>£ 20,877.46</b>

In the current tax year there are 712.63 Band D equivalent dwellings.

The precept demanded of £38,000 divided by the number of households equates to an annual demand of £53.32

In the coming tax year it is estimated that there will be 730.75 Band D equivalent buildings

A precept demand of £38,750 divided by the number of household equates to £53.02

... a year on year decrease of 30p

The same demand as the current year £53.32 multiplied by the increased number of Band D dwellings equates to a precept of £38,964

The average Cornwall Town and Parish Council Band D demand in the current year is £135.09

**The Council's attention is drawn to**

the Clerk's retirement gratuity, which is calculated as follows

£5,876 (Lower Earnings Level) x 3.75% x 11 years on June 1, 2018 = £2,203.50