CONSTANTINE PARISH COUNCIL

PRECEPT CALCULATIONS

2019 – 2020

Constantine Parish Council

Precept calculations for the year 2019 - 2020 BALANCE IN HAND & RECEIPTS

Actual 2015/2016	Actual 2016/2017	Actual 2017/2018	Budget 2018/2019	Now anticipated 2018/2019	Receipts	Budget 2019/2020
£ 34,256.11	**£ 39,047.73**	**£ 40,564.70**	**£ 30,517.46**	**£ 33,723.86**	**Total Funds carried forward**	**£ 19,557.90**
£ 34,500.00	£ 35,000.00	£ 38,000.00	£ 38,750.00	£ 38,750.00	Precept	£ 39,500.00
£ 2,385.48	£ 4,183.43	£ 4,589.35	£ 5,000.00	£ 5,620.82	VAT refund	£ 7,000.00
£ 13.18	£ 7.38	£ 21.03	£ 10.00	£ 40.00	Bank Interest	£ 10.00
£ 2,484.00	£ 3,005.25	£ 3,005.25	£ 3,000.00	£ 3,005.46	LMP Rights of Way	£ 3,000.00
£ 2,754.01	£ 3,524.01	£ 1,852.01	£ 2,700.00	£ 3,200.00	Burial Fees etc	£ 2,700.00
£ 6,991.60	£ 2,709.52	£ 2,779.90	£ 2,000.00	£ 2,501.00	Grants	£ 2,000.00
£ 700.00	£ 326.00		£ 500.00	£ -	Miscellaneous	£ 500.00
£ 49,828.27	£ 48,755.59	£ 50,247.54	£ 51,960.00	£ 53,117.28	Total receipts	£ 54,710.00
£ 84,084.38	**£ 87,803.32**	**£ 90,812.24**	**£ 82,477.46**	**£ 86,841.14**	**Total Balance in hand and receipts**	**£ 74,267.90**

Constantine Parish Council

Precept calculations for the year 2019 - 2020 PAYMENTS

Actual 2015/2016	Actual 2016/2017	Actual 2017/2018	Budget 2018/2019	Now anticipated 2018/2019	Payments	Budget 2019/2020
£ 11,774.74	£ 13,386.88	£ 13,445.12	£ 13,600.00	£ 14,483.24	Wages/NI/PAYE	£ 13,700.00
£ 2,358.31	£ 2,709.62	£ 2,435.45	£ 2,800.00	£ 2,800.00	Administration	£ 3,000.00
£ 1,279.61	£ -	£ 2,535.30	£ 1,350.00	£ 1,350.00	Insurance	£ 1,450.00
£ -	£ -	£ -	£ -	£ -	Advertising	£ -
£ -	£ -	£ 234.62	£ -	£ -	Election	£ -
£ 1,859.56	£ 2,894.88	£ 2,668.59	£ 4,000.00	£ 5,000.00	Public Lighting	£ 4,000.00
£ 7,151.10	£ 8,374.49	£ 8,267.41	£ 8,500.00	£ 8,000.00	Cemeteries	£ 8,500.00
£ 3,027.05	£ 3,082.96	£ 3,354.12	£ 3,500.00	£ 3,500.00	Rights of Way	£ 3,500.00
		£ 415.00		£ 200.00	Open spaces	£ 400.00
£ -	£ -	£ 135.16	£ -	£ -	Vestry	£ 2,000.00
£ 1,467.23	£ 1,886.70	£ 1,895.40	£ 3,350.00	£ 4,200.00	Public conveniences and car-park	£ 2,500.00
£ 44.84	£ 101.00	£ 115.00	£ 500.00	£ 500.00	Miscellaneous	£ 500.00
£ 1,353.01	£ 1,670.51	£ 2,650.00	£ 1,500.00	£ 2,500.00	Donations	£ 2,500.00
£ 4,646.05	£ 3,206.47	£ 2,100.91	£ 5,000.00	£ 5,000.00	Capital expenditure	£ 5,000.00
£ 120.00	£ 1,049.00	£ -	£ 1,000.00	£ 250.00	General Maintenance	£ 1,000.00
£ 3,813.35	£ 4,440.11	£ 5,551.89	£ 6,000.00	£ 7,000.00	VAT	£ 6,000.00
£ 450.00	£ 500.00	£ -	£ 500.00	£ 500.00	Christmas celebrations	£ 500.00
£ 5,691.80	£ 3,936.00	£ 11,284.41	£ 10,000.00	£ 12,000.00	Alice Hext	£ 7,500.00
£ 45,036.65	**£ 47,238.62**	**£ 57,088.38**	**£ 61,600.00**	**£ 67,283.24**		**£ 62,050.00**

Constantine Parish Council

Precept calculations for the year 2019 - 2020 SUMMARY

Actual 2015/2016	Actual 2016/2017	Actual 2017/2018	Budget 2018/2019	Actual and anticipated 2018/2019		Budget 2019/2020
£ 34,256.11	£ 39,047.73	£ 40,564.70	£ 30,517.46	£ 33,723.86	Opening Balance CPC	£ 19,557.90
£ 49,828.27	£ 48,755.59	£ 50,247.54	£ 51,960.00	£ 53,117.28	Add total receipts CPC	£ 54,710.00
£ 84,084.38	**£ 87,803.32**	**£ 90,812.24**	**£ 82,477.46**	**£ 86,841.14**	**Total balance available**	**£ 74,267.90**
£ 45,036.65	£ 47,238.62	£ 57,088.38	£ 61,600.00	£ 67,283.24	Deduct Total Payments CPC	£ 62,050.00
£ 45,036.65	**£ 47,238.62**	**£ 57,088.38**	**£ 61,600.00**	**£ 67,283.24**	Total payments	**£ 62,050.00**
£ 39,047.73	**£ 40,564.70**	**£ 33,723.86**	**£ 20,877.46**	**£ 19,557.90**	**Closing Balance**	**£ 12,217.90**

The most recent information I have notes that there are 730.75 collectable Band D equivalent dwellings in the Parish of Constantine
A precept demand of £39,500 divided by 730.75 dwellings equates to £54.05 per annum per household.
... last year we asked for £53.03 per household per annum

The average Town and Parish Council rate in Cornwall in the current year is £115.51

The Council's attention is drawn to

the Clerk's retirement gratuity, which is calculated as follows

£6,136.00 (Lower Earnings Level) x 3.75% x 12 years on June 1, 2019 = £2,761.20