CONSTANTINE PARISH COUNCIL

2020 – 2021

YEAR END EXPLANATIONS OF VARIANCES

CONSTANTINE PARISH COUNCIL

BOX 2 PRECEPT OR RATES AND LEVIES

A decision to increase the Precept by £20,000 was taken by the Parish Council at the Ordinary Meeting on December 10, 2019. The minutes of that meeting record

"Members considered the Precept for the year from April 1, 2020 to March 31, 2021. Following discussion, it was proposed by Cllr Nicholls, seconded by Cllr Bolt, all others in favour that the Precept for the year 2020/2021 should be set at £60,000 This sum represents an increase in the precept demanded last year of some £20,000 (which equates to approximately 50p per Band D household per week) and will be used to replace the wire fencing around the Recreation Field. It is anticipated that a similar sum will be demanded in 2021/2022 for the same purpose, but that in following years the demand will be decreased."

The fencing has not, as yet, been replaced, but £20,000 is now held in reserve and the work is expected to be completed by the end of July 2021. The precept for the year 2021/2022 has been set at £50,000 to ensure that further repair work in the Recreation Ground can be completed.

It is anticipated that the precept demand for the year 2022/2023 will revert to a level more closely related to earlier years.

BOX 3 TOTAL OTHER RECEIPTS

Variation – increase of £ 2,550.94

This year's receipts in comparison to last year's

		£	
VAT reimbursement (lower)	-	357.39	
Interest lower	-	50.84	
Burial Fees higher	+	119.01	
Footpaths higher	+	60.07	
Donations Grants (higher)	+	2,780.29	*
		2,550.94	

* includes one-off Government Covid related Business Rates Grant of £10,000

BOX 6 ALL OTHER PAYMENTS

Variation – increase of £ 15,881. 57

This year's payments in comparison to last year's

		£	
Administration (lower)	-	464.49	
Insurance (higher)	+	42.56	
Public Lighting lower	-	619.21	
Cemetery (lower)	-	2,352.13	
Footpaths/Bridleways (higher)	+	190.50	
Open spaces (higher)	+	285.64	
Vestry (higher)	+	903.78	
Public convenience/car park (lower)	-	1,597.54	
Miscellaneous (lower)	-	7.85	
S137 Donations and Grants (higher)	+	2,200.00	*
Capital projects (lower)	-	125.00	
Maintenance and repairs (lower)	-	107.30	
VAT (lower)	-	624.39	
Recreation Ground (higher)	+	18,157.00	†
		15,881.57	

* Includes one-off donation of £2,000.00 to the Tolmen Centre as a contribution towards the replacement of the windows

† Includes a single payment of £17,850.00 for the repair of a Cornish hedge in the Recreation Ground