# CONSTANTINE PARISH COUNCIL

## 2021 – 2022

## YEAR END EXPLANATIONS OF VARIANCES

# CONSTANTINE PARISH COUNCIL

## BOX 2 PRECEPT OR RATES AND LEVIES

Decrease of £10,000.

A decision was taken in December 2019 to raise the Precept demand for the financial year 2020/2021 by £20,000 to pay for a one-off expense (approximately costed at £25,000), that of renewing the fencing around the Recreation Group.

Having raised the precept for 2020/2021 for that single expense and having received a Government Covid related Business Rates Grant of £10,000 in the same financial year, a decision was taken in December 2020 to lower the precept demand for 2021/2022 by £10,000. The combined sums will cover the bulk of the cost, both of the replacement fencing and the rebuilding of the Cornish Hedge, both of which mark the boundary of the Recreation Ground.

It is anticipated that the precept for the year 2022/2023 will again be lowered.

## BOX 3 TOTAL OTHER RECEIPTS

Variation – decrease of £ 9,405.42

This year's receipts in comparison to last year's

| | £ |
|---|---|
| VAT reimbursement (lower) | - 1,322.59 |
| Interest lower | - 8.44 |
| Footpaths higher | + 61.31 |
| Burial Fees lower | - 724.34 |
| Donations Grants (lower) | - 9,709.59 * |
| CIL grant (higher) | + 1,500.00 |
| Public convenience rate refund | + 808.38 |
| | 9,405.42 |

* previous financial year (2020/2021) included a one-off Government Covid related Business Rates Grant of £10,000

**BOX 6 ALL OTHER PAYMENTS**

Variation – decrease of £ 10,831.79.

This year's payments in comparison to last year's

| | | £ | |
|---|---|---|---|
| Administration (higher) | + | 363.42 | |
| Insurance (higher) | + | 323.20 | |
| Election expenses (higher) | + | 255.00 | |
| Public Lighting (higher) | + | 308.66 | |
| Cemetery (higher) | + | 3,163.80 | |
| Footpaths/Bridleways (lower) | - | 123.72 | |
| Open spaces (lower) | - | 170.64 | |
| Vestry (higher) | + | 1,946.03 | * |
| Public convenience/car park (higher) | + | 120.94 | |
| Miscellaneous (lower) | - | 44.70 | |
| S137 Donations and Grants (higher) | + | 596.80 | |
| Capital projects (lower) | - | 140.00 | |
| Maintenance and repairs (higher) | + | 638.75 | |
| VAT (higher) | + | 882.67 | |
| Recreation Ground (lower) | - | 18,952.00 | † |
| | | **10,831.79** | |

* the freehold property known as The Vestry belongs to Constantine Parish Council

† previous financial year (2020/2021) included asingle payment of £17,850.00 for the repair of a Cornish hedge in the Recreation Ground