CONSTANTINE PARISH COUNCIL

2022 – 2023

YEAR END EXPLANATIONS OF VARIANCES

CONSTANTINE PARISH COUNCIL

BOX 3 TOTAL OTHER RECEIPTS

Variation – increase of £ 4,928.82

This year's receipts in comparison to last year's

		£
VAT reimbursement (higher)	+	1,123.12
Interest (higher)	+	59.69
Footpaths (higher)	+	132.67
Burial Fees (higher)	+	2,549.55
Donations Grants (lower)	-	627.87
Recreation Ground (higher)	+	4,000.00 *
CIL grant (lower)	-	1,500.00
Public convenience rate refund (lower)	-	808.38
		4,928.82

* single payment towards the cost of the fencing around the Recreation Ground

BOX 6 ALL OTHER PAYMENTS

Variation – increase of £ 38,452.41.

This year's payments in comparison to last year's

		£
Administration (higher)	+	1,576.31
Insurance (higher)	+	104.25
Election expenses (lower)	-	255.00
Public Lighting (lower)	-	304.93
Cemetery (lower)	-	300.00
Footpaths/Bridleways (lower)	-	4.10
Open spaces (higher)	+	120.42
Vestry (lower)	-	1,722.69
Public convenience/car park (lower)	-	364.75
Miscellaneous (higher)	+	375.78
S137 Donations and Grants (higher)	+	672.11
Maintenance and repairs (higher)	+	71.25
VAT (higher)	+	6,536.92
Recreation Ground (higher)	+	31,946.84 †
		38,452.41

† this financial year (2022/2023) includes a single payment of £33,051.84 for the replacement of the fence around the Recreation Ground