CONSTANTINE PARISH COUNCIL

2015 – 2016

YEAR END EXPLANATIONS OF VARIANCES

CONSTANTINE PARISH COUNCIL

BOX 3 TOTAL OTHER RECEIPTS

Variation – increase of £ 2,637.96

		£
VAT refund higher	+	1,136.09
Bank Interest lower	-	2.18
Rights of way grant equal		0.00
Burial fees lower	-	1,845.99
Miscellaneous higher	+	142.97
Grants higher	+	3,207.07
	+	**2,637.96**

BOX 4 STAFF COSTS

Variation – increase of £ 2,352.42

		£
Clerk's salary higher	+	102.20
Maintenance man's time doubled	+	1,980.00
(Minutes May 2015: page 472 paragraph 17)		
Casual worker (covering for illness)	+	270.22
	+	**2,352.42**

BOX 6 ALL OTHER PAYMENTS

Variation – increase of £ 4,825.00

		£
Public Lighting (repairs) lower	-	957.16
Youth Club projects lower	-	1,300.00
Capital expenditure (defibrillators) higher	+	2,040.05
Miscellaneous lower	-	1,465.89
Donations lower	-	5,072.58
VAT higher	+	2,483.61
	-	**4,271.97**

I can confirm that the unexplained amount of £553.03 is less than 15% of the 2015 figure

BOX 9 Total fixed assets plus other long-term investments and assets

The value of Constantine Parish Council's assets has been re-stated at cost to conform with the requirements of the *Accounts & Audit Regulations 2015.*